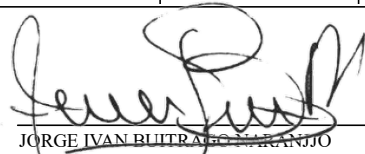


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
16	BELEN	78,891,858			61,113,622	6,141,249	133,864,231	83,409,450	80,416,813	78,032,971	2,992,637	2,383,842	50,454,781	62.31%
16935	935	78,891,858			61,113,622	6,141,249	133,864,231	83,409,450	80,416,813	78,032,971	2,992,637	2,383,842	50,454,781	62.31%
169351610	EL RINCON	78,891,858			61,113,622	6,141,249	133,864,231	83,409,450	80,416,813	78,032,971	2,992,637	2,383,842	50,454,781	62.31%
169351610105001008486	INST EDUCT CAPILLA	78,891,858			61,113,622	6,141,249	133,864,231	83,409,450	80,416,813	78,032,971	2,992,637	2,383,842	50,454,781	62.31%
16935161010500100848601	RECURSOS PROPIOS	6,960,000			2,771,971		9,731,971	100,000	5,760	5,760	94,240		9,631,971	1.03%
16935161010500100848601	Otros bienes transportabl	6,860,000					6,860,000						6,860,000	0.00%
16935161010500100848601	Servicios financieros y se	100,000					100,000	100,000	5,760	5,760	94,240			100.00%
16935161010500100848601	Mantenimiento de infrae				1,699,915		1,699,915						1,699,915	0.00%
16935161010500100848601	Actividades pedagógicas				1,072,056		1,072,056						1,072,056	0.00%
16935161010500100848602	TRANSFERENCIAS NA	71,931,858			58,330,034	6,141,249	124,120,643	83,309,450	80,411,053	78,027,211	2,898,397	2,383,842	40,811,193	67.12%
16935161010500100848602	Otros bienes transportabl	16,000,000					16,000,000	15,707,867	15,707,867	15,707,867			292,133	98.17%
16935161010500100848602	Otros productos metálicc	5,000,000					5,000,000	3,198,627	3,198,627	3,198,627			1,801,373	63.97%
16935161010500100848602	Servicios financieros y se	1,500,000					1,500,000	1,500,000	1,136,103	1,136,103	363,897			100.00%
16935161010500100848602	Remuneración servicios	5,000,000					5,000,000	3,287,083	3,287,083	2,170,491		1,116,592	1,712,917	65.74%
16935161010500100848602	Prestación de servicios p	16,500,000			5,069,000	6,141,249	15,427,751	15,207,000	12,672,500	11,405,250	2,534,500	1,267,250	220,751	98.57%
16935161010500100848602	Servicios prestados de in	4,000,000					4,000,000						4,000,000	0.00%
16935161010500100848602	Mantenimiento de infrae	20,931,858					20,931,858	19,833,500	19,833,500	19,833,500			1,098,358	94.75%
16935161010500100848602	FI - construccion general				25,000,000		25,000,000	15,500,000	15,500,000	15,500,000			9,500,000	62.00%
16935161010500100848602	Actividades pedagógicas				2,927,944		2,927,944	2,754,000	2,754,000	2,754,000			173,944	94.06%
16935161010500100848602	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
16935161010500100848602	FI - Dotacion, menaje, su				6,321,373		6,321,373	6,321,373	6,321,373	6,321,373				100.00%
16935161010500100848602	PI - Dotacion, menaje, su				19,011,717		19,011,717						19,011,717	0.00%
16935161010500100848603	TRANSFERENCIAS MI				8,601		8,601						8,601	0.00%
16935161010500100848603	Mantenimiento de infrae				8,601		8,601						8,601	0.00%
16935161010500100848604	PRESUPUESTO PARTI				3,016		3,016						3,016	0.00%
16935161010500100848604	Mantenimiento de infrae				3,016		3,016						3,016	0.00%


 JORGE IVAN BUITRAGO
 RECTOR


 MARIA AMALIA LOIZA MEJIA
 TESORERO