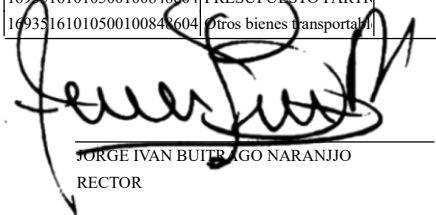


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
16	BELEN	50,451,178	16,800,000	16,800,000	6,860,562		57,311,740	48,377,640	40,784,274	25,744,742	7,593,366	15,039,532	8,934,100	84.41%
16935	935	50,451,178	16,800,000	16,800,000	6,860,562		57,311,740	48,377,640	40,784,274	25,744,742	7,593,366	15,039,532	8,934,100	84.41%
169351610	EL RINCON	50,451,178	16,800,000	16,800,000	6,860,562		57,311,740	48,377,640	40,784,274	25,744,742	7,593,366	15,039,532	8,934,100	84.41%
169351610105001008486	INST EDUCT CAPILLA	50,451,178	16,800,000	16,800,000	6,860,562		57,311,740	48,377,640	40,784,274	25,744,742	7,593,366	15,039,532	8,934,100	84.41%
16935161010500100848601	RECURSOS PROPIOS	5,913,000	2,400,000	2,400,000	3,892,656		9,805,656	5,954,760	5,954,760			5,954,760	3,850,896	60.73%
16935161010500100848601	Otros bienes transportabl	5,913,000			3,892,656		9,805,656	5,954,760	5,954,760			5,954,760	3,850,896	60.73%
16935161010500100848601	Otros productos metálico		2,400,000	2,400,000										
16935161010500100848602	TRNASFERENCIAS NA	44,538,178	14,400,000	14,400,000	2,956,289		47,494,467	42,422,880	34,829,514	25,744,742	7,593,366	9,084,772	5,071,587	89.32%
16935161010500100848602	Otros bienes transportabl	6,000,000			456,289		6,456,289	5,105,100	5,105,100	5,105,100			1,351,189	79.07%
16935161010500100848602	Otros productos metálico		14,400,000				14,400,000	14,032,480	14,032,480	14,032,480			367,520	97.45%
16935161010500100848602	Servicios financieros y se	1,000,000			100,000		1,100,000	1,000,000	6,902	6,902	993,098		100,000	90.91%
16935161010500100848602	Remuneración servicios t	3,800,000					3,800,000	1,927,800	963,900	963,900	963,900		1,872,200	50.73%
16935161010500100848602	Prestación de servicios pr	12,400,000		2,400,000	2,400,000		12,400,000	12,400,000	6,763,632	5,636,360	5,636,368	1,127,272		100.00%
16935161010500100848602	Servicios prestados de im	1,338,178					1,338,178						1,338,178	0.00%
16935161010500100848602	Mantenimiento de infraes	20,000,000		12,000,000			8,000,000	7,957,500	7,957,500			7,957,500	42,500	99.47%
16935161010500100848603	TRANSFERENCIAS M				8,601		8,601	8,601					8,601	0.00%
16935161010500100848603	Otros bienes transportabl				8,601		8,601	8,601					8,601	0.00%
16935161010500100848604	PRESUPUESTO PARTI				3,016		3,016	3,016					3,016	0.00%
16935161010500100848604	Otros bienes transportabl				3,016		3,016	3,016					3,016	0.00%

  
 JORGE IVAN BUTRAGO NARANJO  
 RECTOR

  
 MARIA AMALIA LOAIZA MEJIA  
 TESORERO